

AN ORDINANCE

03-0 -1175

BY TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE 2003 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR MILLION NINE HUNDRED-THIRTY THOUSAND AND NO/100 DOLLARS (\$4,930,000) FOR THE PURPOSE OF FUNDING CONSTRUCTION EXPENSES FOR STREETSCAPES PROJECTS LOCATED ON WEST PEACHTREE STREET AND PEACHTREE STREET; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor of the City of Atlanta has entered into appropriate agreements with the Georgia Department of Transportation for the purpose of funding construction of streetscapes and trails listed in Exhibit "A" and authorized by Ordinances and adopted by City Council on and; and

WHEREAS, the Midtown Alliance will on behalf of the City of Atlanta fund twenty percent of the estimated construction costs of these projects from self taxation of the Midtown Community Improvement District; and

WHEREAS, the Georgia Department of Transportation has appropriated Transportation Enhancement funds to provide eighty percent of the estimated project construction costs of the projects for an amount not to exceed Four Million Nine Hundred-Thirty Thousand And No/100 Dollars (\$4,930,000); and

WHEREAS, the Georgia Department of Transportation funding will be provided to the City of Atlanta as reimbursement of contracted construction expenses upon inspection of work in-place; and

WHEREAS, the Georgia Department of Transportation has reviewed and approved the City of Atlanta's accounting and procurement systems and has submitted for certification Memoranda of Understanding for projects listed under Section 1 of this ordinance; and

WHEREAS, the City of Atlanta has participated its local match by appropriating and spending local fund sources on each project noted in Section 2 of this ordinance; and

WHEREAS, projects must be fully funded prior to the reimbursement from the Georgia Department of Transportation in order to execute contracts for construction; and

WHEREAS, the Budget Commission of the City of Atlanta, Georgia has recommended increasing the receipts in the 2003 (Intergovernmental Grant Fund) Budget by Four Million Nine

Hundred-Thirty Thousand And No/100 Dollars (\$4,930,000) and in anticipation of reimbursement of same amount from the Georgia Department of Transportation upon completion of the work; and

WHEREAS, the leveraged Transportation Enhancement Funds totaling \$4,930,000 have been approved and committed to the City of Atlanta through the Atlanta Regional Commission's fiscal year budget program.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Mayor is authorized to accept the following grants which will add to the anticipations in the 2003 (Intergovernmental Grant Fund) Budget, Department of Public Works and Parks, Recreation and Cultural Affairs and that such budget is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02	Georgia Department of Transportation Transportation Enhancement Agreements State of Georgia Grant Entitlements	\$ 4,930,000
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ADD TO APPROPRIATIONS

	<u>PROJECT NAME</u>	<u>GDOT/FEDERAL FUNDS</u>
1B02 M***** 77****	West Peachtree Street Streetscapes Fac. Other Than Buildings	\$ 3,250,000
1B02 M***** 77****	Peachtree Street Streetscapes, Fac. Other Than Buildings	\$1,680,000

SECTION 2: That funds will be used in combination with the U.S. Surface Transportation Program as administered by the Georgia Department of Transportation.

SECTION 3: The Mayor is authorized to enter into contracts for the construction of all projects listed in this ordinance.

SECTION 4: That all ordinances and parts of ordinances in conflict herewith are repealed.

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